

Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditures	Other Expenditures	Total Expenditures
Apache County						
Alpine Elementary District		010307	\$431,637	\$149,025	\$5,689	\$586,351
<i>Student count of</i>	<i>49.0</i>	<i>Per Student Amounts...</i>	\$8,817	\$3,044	\$116	\$11,978
Chinle Unified District		010224	\$36,180,598	\$7,769,065	\$7,532,337	\$51,482,000
<i>Student count of</i>	<i>4,111.6</i>	<i>Per Student Amounts...</i>	\$8,799	\$1,889	\$1,832	\$12,520
Concho Elementary District		010306	\$1,494,256	\$74,034	\$212,877	\$1,781,167
<i>Student count of</i>	<i>227.4</i>	<i>Per Student Amounts...</i>	\$6,572	\$326	\$936	\$7,833
Ganado Unified District		010220	\$15,495,972	\$4,755,591	\$5,624,388	\$25,875,951
<i>Student count of</i>	<i>2,098.1</i>	<i>Per Student Amounts...</i>	\$7,386	\$2,267	\$2,681	\$12,333
Mcnary Elementary District		010323	\$1,025,339	\$1,904,114	\$163,792	\$3,093,245
<i>Student count of</i>	<i>161.9</i>	<i>Per Student Amounts...</i>	\$6,334	\$11,763	\$1,012	\$19,110
Red Mesa Unified District		010227	\$5,336,569	\$1,128,019	\$2,826,939	\$9,291,527
<i>Student count of</i>	<i>938.4</i>	<i>Per Student Amounts...</i>	\$5,687	\$1,202	\$3,013	\$9,902
Round Valley Unified District		010210	\$7,976,515	\$5,099,222	\$1,276,170	\$14,351,907
<i>Student count of</i>	<i>1,482.3</i>	<i>Per Student Amounts...</i>	\$5,381	\$3,440	\$861	\$9,682
Sanders Unified District		010218	\$6,711,998	\$4,286,747	\$3,103,544	\$14,102,289
<i>Student count of</i>	<i>1,137.4</i>	<i>Per Student Amounts...</i>	\$5,901	\$3,769	\$2,729	\$12,398
St Johns Unified District		010201	\$4,873,037	\$1,235,284	\$815,184	\$6,923,505
<i>Student count of</i>	<i>981.3</i>	<i>Per Student Amounts...</i>	\$4,966	\$1,259	\$831	\$7,055
Vernon Elementary District		010309	\$724,452	\$146,743	\$51,625	\$922,820
<i>Student count of</i>	<i>123.3</i>	<i>Per Student Amounts...</i>	\$5,874	\$1,190	\$419	\$7,483

* = Not reported

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Window Rock Unified District	010208		\$27,569,378	\$6,888,061	\$5,627,464	\$40,084,903
<i>Student count of</i>	<i>2,918.5</i>	<i>Per Student Amounts...</i>	\$9,445	\$2,360	\$1,928	\$13,733

Cochise

County

Apache Elementary District	020342		\$141,371	\$3,277	\$16,880	\$161,528
<i>Student count of</i>	<i>20.6</i>	<i>Per Student Amounts...</i>	\$6,878	\$159	\$821	\$7,859
Ash Creek Elementary District	020453		\$460,791	\$39,623	\$57,774	\$558,188
<i>Student count of</i>	<i>48.7</i>	<i>Per Student Amounts...</i>	\$9,465	\$814	\$1,187	\$11,465
Benson Unified School District	020209		\$5,640,732	\$1,143,865	\$1,734,833	\$8,519,430
<i>Student count of</i>	<i>1,057.6</i>	<i>Per Student Amounts...</i>	\$5,336	\$1,082	\$1,641	\$8,060
Bisbee Unified District	020202		\$4,380,161	\$1,620,051	\$1,168,468	\$7,168,680
<i>Student count of</i>	<i>995.2</i>	<i>Per Student Amounts...</i>	\$4,401	\$1,628	\$1,174	\$7,203
Bowie Unified District	020214		\$1,016,249	\$304,519	\$72,439	\$1,393,207
<i>Student count of</i>	<i>88.2</i>	<i>Per Student Amounts...</i>	\$11,527	\$3,454	\$822	\$15,802
Cochise Elementary District	020326		\$958,211	\$160,859	\$25,421	\$1,144,491
<i>Student count of</i>	<i>52.1</i>	<i>Per Student Amounts...</i>	\$18,376	\$3,085	\$488	\$21,949
Double Adobe Elementary District	020345		\$521,728	\$35,620	\$16,288	\$573,636
<i>Student count of</i>	<i>95.1</i>	<i>Per Student Amounts...</i>	\$5,489	\$375	\$171	\$6,035
Douglas Unified District	020227		\$16,307,947	\$3,288,599	\$4,350,582	\$23,947,128
<i>Student count of</i>	<i>4,155.7</i>	<i>Per Student Amounts...</i>	\$3,924	\$791	\$1,047	\$5,762
Elfrida Elementary District	020412		\$870,644	\$164,319	\$123,423	\$1,158,386
<i>Student count of</i>	<i>187.5</i>	<i>Per Student Amounts...</i>	\$4,644	\$877	\$658	\$6,179

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Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditures	Other Expenditures	Total Expenditures
Forrest Elementary District	020381		\$93,935	\$26,000	\$0	\$119,935
<i>Student count of</i>	<i>12.1</i>	<i>Per Student Amounts...</i>	\$7,744	\$2,143	\$0	\$9,887
Ft Huachuca Accommodation District	020100		\$4,920,439	\$378,367	\$4,978,833	\$10,277,639
<i>Student count of</i>	<i>1,141.2</i>	<i>Per Student Amounts...</i>	\$4,312	\$332	\$4,363	\$9,006
Mcneal Elementary District	020355		\$355,280	\$14,074	\$1,235	\$370,589
<i>Student count of</i>	<i>49.3</i>	<i>Per Student Amounts...</i>	\$7,202	\$285	\$25	\$7,512
Naco Elementary District	020323		\$1,280,543	\$1,394,151	\$297,350	\$2,972,044
<i>Student count of</i>	<i>355.3</i>	<i>Per Student Amounts...</i>	\$3,604	\$3,924	\$837	\$8,365
Palominas Elementary District	020349		\$6,374,116	\$904,317	\$638,957	\$7,917,390
<i>Student count of</i>	<i>1,262.5</i>	<i>Per Student Amounts...</i>	\$5,047	\$716	\$506	\$6,269
Pearce Elementary District	020422		\$756,110	\$148,440	\$92,210	\$996,760
<i>Student count of</i>	<i>133.8</i>	<i>Per Student Amounts...</i>	\$5,650	\$1,109	\$689	\$7,449
Pomerene Elementary District	020364		\$802,868	\$82,797	\$44,297	\$929,962
<i>Student count of</i>	<i>159.2</i>	<i>Per Student Amounts...</i>	\$5,043	\$520	\$278	\$5,841
Rucker Elementary District	020366		\$26,883	\$0	\$121	\$27,004
<i>Student count of</i>	<i>3.9</i>	<i>Per Student Amounts...</i>	\$6,911	\$0	\$31	\$6,942
San Simon Unified District	020218		\$1,074,208	\$242,730	\$301,941	\$1,618,879
<i>Student count of</i>	<i>130.3</i>	<i>Per Student Amounts...</i>	\$8,246	\$1,863	\$2,318	\$12,427
Sierra Vista Unified District	020268		\$27,216,255	\$5,880,759	\$5,882,078	\$38,979,092
<i>Student count of</i>	<i>6,479.2</i>	<i>Per Student Amounts...</i>	\$4,201	\$908	\$908	\$6,016
St David Unified District	020221		\$1,987,516	\$508,360	\$554,469	\$3,050,345
<i>Student count of</i>	<i>441.9</i>	<i>Per Student Amounts...</i>	\$4,498	\$1,150	\$1,255	\$6,903

* = Not reported

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Tombstone Unified District	020201		\$4,578,808	\$644,013	\$922,140	\$6,144,961
<i>Student count of</i>	<i>1,034.6</i>	<i>Per Student Amounts...</i>	\$4,428	\$623	\$892	\$5,943
Valley Union High School District	020522		\$1,242,102	\$254,240	\$302,319	\$1,798,661
<i>Student count of</i>	<i>205.3</i>	<i>Per Student Amounts...</i>	\$6,051	\$1,239	\$1,473	\$8,763
Willcox Unified District	020213		\$6,255,196	\$2,213,060	\$1,366,085	\$9,834,341
<i>Student count of</i>	<i>1,526.2</i>	<i>Per Student Amounts...</i>	\$4,099	\$1,450	\$895	\$6,444

Coconino County

Chevelon Butte School District	030305		\$258,925	\$5,209	\$1,698	\$265,832
<i>Student count of</i>	<i>30.1</i>	<i>Per Student Amounts...</i>	\$8,609	\$173	\$56	\$8,839
Esperanza Accommodation District	030199		\$265,511	\$102,219	\$250,940	\$618,670
<i>Student count of</i>	<i>65.7</i>	<i>Per Student Amounts...</i>	\$4,040	\$1,555	\$3,819	\$9,414
Flagstaff Unified District	030201		\$51,946,813	\$17,254,761	\$14,120,511	\$83,322,085
<i>Student count of</i>	<i>11,151.3</i>	<i>Per Student Amounts...</i>	\$4,658	\$1,547	\$1,266	\$7,472
Fredonia-Moccasin Unified District	030206		\$1,881,194	\$270,288	\$460,543	\$2,612,025
<i>Student count of</i>	<i>396.2</i>	<i>Per Student Amounts...</i>	\$4,748	\$682	\$1,162	\$6,592
Grand Canyon Unified District	030204		\$2,285,984	\$1,148,137	\$376,856	\$3,810,977
<i>Student count of</i>	<i>343.7</i>	<i>Per Student Amounts...</i>	\$6,651	\$3,340	\$1,096	\$11,087
Maine Consolidated District	030310		\$1,223,052	\$1,713,840	\$116,596	\$3,053,488
<i>Student count of</i>	<i>160.3</i>	<i>Per Student Amounts...</i>	\$7,632	\$10,695	\$728	\$19,054
Page Unified District	030208		\$15,254,524	\$5,273,294	\$3,283,726	\$23,811,544
<i>Student count of</i>	<i>3,067.3</i>	<i>Per Student Amounts...</i>	\$4,973	\$1,719	\$1,071	\$7,763

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Tuba City Unified District	030215		\$14,813,751	\$4,356,561	\$4,332,729	\$23,503,041
<i>Student count of</i>	<i>2,503.8</i>	<i>Per Student Amounts...</i>	\$5,917	\$1,740	\$1,730	\$9,387
Williams Unified District	030202		\$3,503,197	\$1,010,529	\$716,332	\$5,230,058
<i>Student count of</i>	<i>744.0</i>	<i>Per Student Amounts...</i>	\$4,708	\$1,358	\$963	\$7,029

Gila County

Globe Unified District	040201		\$8,779,715	\$815,897	\$46,613	\$9,642,225
<i>Student count of</i>	<i>2,123.8</i>	<i>Per Student Amounts...</i>	\$4,134	\$384	\$22	\$4,540
Hayden-Winkelman Unified District	040241		\$2,975,050	\$1,847,795	\$593,487	\$5,416,332
<i>Student count of</i>	<i>583.1</i>	<i>Per Student Amounts...</i>	\$5,102	\$3,169	\$1,018	\$9,289
Miami Unified District	040240		\$5,757,351	\$474,713	\$1,235,492	\$7,467,556
<i>Student count of</i>	<i>1,203.3</i>	<i>Per Student Amounts...</i>	\$4,785	\$395	\$1,027	\$6,206
Payson Unified District	040210		\$11,342,621	\$3,153,911	\$2,405,608	\$16,902,140
<i>Student count of</i>	<i>2,764.5</i>	<i>Per Student Amounts...</i>	\$4,103	\$1,141	\$870	\$6,114
Pine Strawberry Elementary District	040312		\$1,666,696	\$605,607	\$238,821	\$2,511,124
<i>Student count of</i>	<i>296.0</i>	<i>Per Student Amounts...</i>	\$5,630	\$2,046	\$807	\$8,483
San Carlos Unified District	040220		\$7,951,950	\$2,611,912	\$2,177,316	\$12,741,178
<i>Student count of</i>	<i>1,395.6</i>	<i>Per Student Amounts...</i>	\$5,698	\$1,871	\$1,560	\$9,129
Tonto Basin Elementary District	040333		\$501,119	\$31,485	\$18,284	\$550,888
<i>Student count of</i>	<i>77.6</i>	<i>Per Student Amounts...</i>	\$6,461	\$406	\$236	\$7,102
Young Elementary District	040305		\$823,421	\$129,971	\$87,192	\$1,040,584
<i>Student count of</i>	<i>73.2</i>	<i>Per Student Amounts...</i>	\$11,257	\$1,777	\$1,192	\$14,225

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Graham						
County						
Bonita Elementary District		050316	\$637,232	\$45,934	\$39,369	\$722,535
<i>Student count of</i>	<i>94.3</i>	<i>Per Student Amounts...</i>	\$6,759	\$487	\$418	\$7,664
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Ft Thomas Unified District		050207	\$3,285,928	\$392,368	\$943,498	\$4,621,794
<i>Student count of</i>	<i>603.1</i>	<i>Per Student Amounts...</i>	\$5,448	\$651	\$1,564	\$7,663
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Klondyke Elementary District		050309	\$104,667	\$0	\$0	\$104,667
<i>Student count of</i>	<i>14.5</i>	<i>Per Student Amounts...</i>	\$7,214	\$0	\$0	\$7,214
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Pima Unified District		050206	\$2,930,427	\$740,568	\$535,168	\$4,206,163
<i>Student count of</i>	<i>669.6</i>	<i>Per Student Amounts...</i>	\$4,376	\$1,106	\$799	\$6,281
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Safford Unified District		050201	\$10,839,609	\$2,517,369	\$1,812,958	\$15,169,936
<i>Student count of</i>	<i>2,791.6</i>	<i>Per Student Amounts...</i>	\$3,883	\$902	\$649	\$5,434
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Solomon Elementary District		050305	\$1,132,131	\$92,556	\$182,786	\$1,407,473
<i>Student count of</i>	<i>217.9</i>	<i>Per Student Amounts...</i>	\$5,196	\$425	\$839	\$6,460
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Thatcher Unified District		050204	\$4,972,635	\$1,515,085	\$783,042	\$7,270,762
<i>Student count of</i>	<i>1,268.2</i>	<i>Per Student Amounts...</i>	\$3,921	\$1,195	\$617	\$5,733
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Greenlee						
County						
Blue Elementary District		060322	\$56,570	\$1,221	\$2,806	\$60,597
<i>Student count of</i>	<i>2.0</i>	<i>Per Student Amounts...</i>	\$28,285	\$611	\$1,403	\$30,299
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Clifton Unified District		060203	\$1,233,715	\$737,703	\$143,845	\$2,115,263
<i>Student count of</i>	<i>215.7</i>	<i>Per Student Amounts...</i>	\$5,720	\$3,420	\$667	\$9,808
Duncan Unified District		060202	\$2,751,298	\$117,177	\$368,367	\$3,236,842
<i>Student count of</i>	<i>567.1</i>	<i>Per Student Amounts...</i>	\$4,852	\$207	\$650	\$5,708
Eagle Elementary District		060345	\$3,620	\$0	\$0	\$3,620
<i>Student count of</i>	<i>0.0</i>	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0
Greenlee Alternative School District		060100	\$114,820	\$1,539	\$196,111	\$312,470
<i>Student count of</i>	<i>4.1</i>	<i>Per Student Amounts...</i>	\$28,282	\$379	\$48,306	\$76,967
Morenci Unified District		060218	\$4,680,606	\$1,098,833	\$529,447	\$6,308,886
<i>Student count of</i>	<i>1,051.5</i>	<i>Per Student Amounts...</i>	\$4,452	\$1,045	\$504	\$6,000

La Paz County

Bicentennial Union High School District		150576	\$1,246,144	\$110,450	\$300,652	\$1,657,246
<i>Student count of</i>	<i>139.9</i>	<i>Per Student Amounts...</i>	\$8,906	\$789	\$2,149	\$11,844
Bouse Elementary District		150426	\$307,135	\$62,712	\$33,011	\$402,858
<i>Student count of</i>	<i>24.2</i>	<i>Per Student Amounts...</i>	\$12,694	\$2,592	\$1,364	\$16,651
Parker Unified School District		150227	\$10,034,572	\$3,131,529	\$1,587,066	\$14,753,167
<i>Student count of</i>	<i>2,024.2</i>	<i>Per Student Amounts...</i>	\$4,957	\$1,547	\$784	\$7,288
Quartzsite Elementary District		150404	\$1,508,586	\$203,124	\$403,770	\$2,115,480
<i>Student count of</i>	<i>311.8</i>	<i>Per Student Amounts...</i>	\$4,838	\$651	\$1,295	\$6,785
Salome Consolidated Elementary District		150430	\$959,326	\$105,827	\$107,836	\$1,172,989
<i>Student count of</i>	<i>105.8</i>	<i>Per Student Amounts...</i>	\$9,064	\$1,000	\$1,019	\$11,083

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Wenden Elementary District		150419	\$740,972	\$58,237	\$164,083	\$963,292
<i>Student count of</i>	<i>94.3</i>	<i>Per Student Amounts...</i>	\$7,855	\$617	\$1,739	\$10,211

Maricopa

County

Agua Fria Union High School District		070516	\$11,549,594	\$8,446,495	\$2,766,514	\$22,762,603
<i>Student count of</i>	<i>2,420.0</i>	<i>Per Student Amounts...</i>	\$4,773	\$3,490	\$1,143	\$9,406
Agua Fria Elementary District		070363	\$1,007,177	\$1,702,706	\$216,593	\$2,926,476
<i>Student count of</i>	<i>215.0</i>	<i>Per Student Amounts...</i>	\$4,684	\$7,919	\$1,007	\$13,611
Alhambra Elementary District		070468	\$51,358,731	\$32,272,774	\$13,268,727	\$96,900,232
<i>Student count of</i>	<i>13,102.5</i>	<i>Per Student Amounts...</i>	\$3,920	\$2,463	\$1,013	\$7,395
Arlington Elementary District		070447	\$1,102,511	\$186,368	\$171,854	\$1,460,733
<i>Student count of</i>	<i>185.2</i>	<i>Per Student Amounts...</i>	\$5,952	\$1,006	\$928	\$7,886
Avondale Elementary District		070444	\$11,752,513	\$5,287,285	\$2,780,700	\$19,820,498
<i>Student count of</i>	<i>3,167.7</i>	<i>Per Student Amounts...</i>	\$3,710	\$1,669	\$878	\$6,257
Balsz Elementary District		070431	\$12,648,639	\$4,502,655	\$3,453,663	\$20,604,957
<i>Student count of</i>	<i>3,046.5</i>	<i>Per Student Amounts...</i>	\$4,152	\$1,478	\$1,134	\$6,763
Buckeye Elementary District		070433	\$5,027,279	\$1,790,802	\$1,986,945	\$8,805,026
<i>Student count of</i>	<i>1,273.2</i>	<i>Per Student Amounts...</i>	\$3,949	\$1,407	\$1,561	\$6,916
Buckeye Union High School District		070501	\$4,905,687	\$8,140,288	\$1,894,618	\$14,940,593
<i>Student count of</i>	<i>1,121.4</i>	<i>Per Student Amounts...</i>	\$4,374	\$7,259	\$1,689	\$13,323
Cartwright Elementary District		070483	\$68,973,978	\$21,283,584	\$12,793,548	\$103,051,110
<i>Student count of</i>	<i>17,636.7</i>	<i>Per Student Amounts...</i>	\$3,911	\$1,207	\$725	\$5,843

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Cave Creek Unified District	070293		\$19,486,169	\$15,377,537	\$2,967,609	\$37,831,315
<i>Student count of</i>	<i>4,358.7</i>	<i>Per Student Amounts...</i>	\$4,471	\$3,528	\$681	\$8,680
Chandler Unified District	070280		\$87,579,644	\$57,884,342	\$15,857,386	\$161,321,372
<i>Student count of</i>	<i>20,756.5</i>	<i>Per Student Amounts...</i>	\$4,219	\$2,789	\$764	\$7,772
Creighton Elementary District	070414		\$33,374,312	\$15,398,035	\$12,972,592	\$61,744,939
<i>Student count of</i>	<i>7,925.9</i>	<i>Per Student Amounts...</i>	\$4,211	\$1,943	\$1,637	\$7,790
Deer Valley Unified District	070297		\$110,289,966	\$53,913,432	\$20,574,440	\$184,777,838
<i>Student count of</i>	<i>26,208.6</i>	<i>Per Student Amounts...</i>	\$4,208	\$2,057	\$785	\$7,050
Dysart Unified District	070289		\$21,465,415	\$15,379,622	\$5,438,933	\$42,283,970
<i>Student count of</i>	<i>5,212.5</i>	<i>Per Student Amounts...</i>	\$4,118	\$2,951	\$1,043	\$8,112
East Valley Institute of Technology	070801		\$8,439,447	\$663,213	\$2,073,576	\$11,176,236
<i>Student count of</i>	<i>2,032.6</i>	<i>Per Student Amounts...</i>	\$4,153	\$326	\$1,020	\$5,500
Fountain Hills Unified District	070298		\$10,385,449	\$5,118,404	\$1,468,235	\$16,972,088
<i>Student count of</i>	<i>2,574.2</i>	<i>Per Student Amounts...</i>	\$4,034	\$1,988	\$570	\$6,593
Fowler Elementary District	070445		\$6,728,393	\$2,820,372	\$1,662,573	\$11,211,338
<i>Student count of</i>	<i>1,725.6</i>	<i>Per Student Amounts...</i>	\$3,899	\$1,634	\$963	\$6,497
Gila Bend Unified District	070224		\$2,783,153	\$647,268	\$663,829	\$4,094,250
<i>Student count of</i>	<i>485.5</i>	<i>Per Student Amounts...</i>	\$5,732	\$1,333	\$1,367	\$8,432
Gilbert Unified District	070241		\$109,283,275	\$84,974,628	\$18,285,767	\$212,543,670
<i>Student count of</i>	<i>27,974.6</i>	<i>Per Student Amounts...</i>	\$3,907	\$3,038	\$654	\$7,598
Glendale Elementary District	070440		\$43,798,881	\$19,550,873	\$13,555,849	\$76,905,603
<i>Student count of</i>	<i>11,339.5</i>	<i>Per Student Amounts...</i>	\$3,863	\$1,724	\$1,195	\$6,782

* = Not reported

Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditures	Other Expenditures	Total Expenditures
Glendale Union High School District	070505		\$69,524,223	\$12,281,781	\$10,767,675	\$92,573,679
<i>Student count of</i>	<i>13,604.3</i>	<i>Per Student Amounts...</i>	\$5,110	\$903	\$791	\$6,805
Higley Unified District	070260		\$10,436,336	\$31,361,558	\$970,489	\$42,768,383
<i>Student count of</i>	<i>2,237.4</i>	<i>Per Student Amounts...</i>	\$4,665	\$14,017	\$434	\$19,116
Isaac Elementary District	070405		\$32,541,995	\$11,411,403	\$8,471,569	\$52,424,967
<i>Student count of</i>	<i>7,827.0</i>	<i>Per Student Amounts...</i>	\$4,158	\$1,458	\$1,082	\$6,698
Kyrene Elementary District	070428		\$77,452,312	\$31,771,880	\$14,289,531	\$123,513,723
<i>Student count of</i>	<i>18,380.9</i>	<i>Per Student Amounts...</i>	\$4,214	\$1,729	\$777	\$6,720
Laveen Elementary District	070459		\$6,175,970	\$2,312,219	\$1,378,675	\$9,866,864
<i>Student count of</i>	<i>1,602.1</i>	<i>Per Student Amounts...</i>	\$3,855	\$1,443	\$861	\$6,159
Liberty Elementary District	070425		\$5,967,322	\$5,437,429	\$1,134,505	\$12,539,256
<i>Student count of</i>	<i>1,457.3</i>	<i>Per Student Amounts...</i>	\$4,095	\$3,731	\$779	\$8,605
Litchfield Elementary District	070479		\$14,003,485	\$7,803,544	\$3,109,734	\$24,916,763
<i>Student count of</i>	<i>3,441.8</i>	<i>Per Student Amounts...</i>	\$4,069	\$2,267	\$904	\$7,239
Littleton Elementary District	070465		\$5,409,012	\$7,348,813	\$1,753,460	\$14,511,285
<i>Student count of</i>	<i>1,294.9</i>	<i>Per Student Amounts...</i>	\$4,177	\$5,675	\$1,354	\$11,206
Madison Elementary District	070438		\$19,963,629	\$8,735,576	\$9,453,595	\$38,152,800
<i>Student count of</i>	<i>4,621.6</i>	<i>Per Student Amounts...</i>	\$4,320	\$1,890	\$2,046	\$8,255
Maricopa County Regional District	070199		\$7,993,315	\$1,207,485	\$3,892,370	\$13,093,170
<i>Student count of</i>	<i>1,801.8</i>	<i>Per Student Amounts...</i>	\$4,436	\$670	\$2,160	\$7,267
Mesa Unified District	070204		\$314,802,558	\$103,884,181	\$81,559,102	\$500,245,841
<i>Student count of</i>	<i>69,325.1</i>	<i>Per Student Amounts...</i>	\$4,541	\$1,499	\$1,176	\$7,216

* = Not reported

Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditures	Other Expenditures	Total Expenditures
Mobile Elementary District	070386		\$412,837	\$22,302	\$29,470	\$464,609
<i>Student count of</i>	<i>14.5</i>	<i>Per Student Amounts...</i>	\$28,460	\$1,537	\$2,032	\$32,029
Morristown Elementary District	070375		\$908,383	\$2,081,650	\$155,567	\$3,145,600
<i>Student count of</i>	<i>153.3</i>	<i>Per Student Amounts...</i>	\$5,927	\$13,582	\$1,015	\$20,524
Murphy Elementary District	070421		\$10,267,105	\$4,549,853	\$5,045,581	\$19,862,539
<i>Student count of</i>	<i>2,422.1</i>	<i>Per Student Amounts...</i>	\$4,239	\$1,878	\$2,083	\$8,201
Nadaburg Elementary District	070381		\$2,973,995	\$507,060	\$758,997	\$4,240,052
<i>Student count of</i>	<i>579.1</i>	<i>Per Student Amounts...</i>	\$5,136	\$876	\$1,311	\$7,322
Osborn Elementary District	070408		\$16,840,707	\$7,837,305	\$5,198,335	\$29,876,347
<i>Student count of</i>	<i>3,807.1</i>	<i>Per Student Amounts...</i>	\$4,423	\$2,059	\$1,365	\$7,847
Palo Verde Elementary District	070449		\$1,347,280	\$944,455	\$195,304	\$2,487,039
<i>Student count of</i>	<i>319.3</i>	<i>Per Student Amounts...</i>	\$4,220	\$2,958	\$612	\$7,790
Paloma Elementary District	070394		\$512,501	\$69,253	\$67,696	\$649,450
<i>Student count of</i>	<i>84.5</i>	<i>Per Student Amounts...</i>	\$6,064	\$819	\$801	\$7,685
Paradise Valley Unified District	070269		\$144,850,835	\$71,630,395	\$22,150,204	\$238,631,434
<i>Student count of</i>	<i>33,829.3</i>	<i>Per Student Amounts...</i>	\$4,282	\$2,117	\$655	\$7,054
Pendergast Elementary District	070492		\$31,624,385	\$20,806,176	\$5,926,023	\$58,356,584
<i>Student count of</i>	<i>7,682.5</i>	<i>Per Student Amounts...</i>	\$4,116	\$2,708	\$771	\$7,596
Peoria Unified District	070211		\$135,412,048	\$47,839,325	\$17,935,992	\$201,187,365
<i>Student count of</i>	<i>32,818.3</i>	<i>Per Student Amounts...</i>	\$4,126	\$1,458	\$547	\$6,130
Phoenix Elementary District	070401		\$44,347,142	\$14,608,525	\$17,314,411	\$76,270,078
<i>Student count of</i>	<i>8,139.0</i>	<i>Per Student Amounts...</i>	\$5,449	\$1,795	\$2,127	\$9,371

* = Not reported

Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditures	Other Expenditures	Total Expenditures
Phoenix Union High School District	070510		\$141,148,903	\$41,112,974	\$24,200,701	\$206,462,578
<i>Student count of</i>	<i>21,149.7</i>	<i>Per Student Amounts...</i>	\$6,674	\$1,944	\$1,144	\$9,762
Queen Creek Unified District	070295		\$6,744,053	\$4,644,475	\$2,020,664	\$13,409,192
<i>Student count of</i>	<i>1,522.4</i>	<i>Per Student Amounts...</i>	\$4,430	\$3,051	\$1,327	\$8,808
Riverside Elementary District	070402		\$1,099,676	\$1,016,172	\$199,380	\$2,315,228
<i>Student count of</i>	<i>200.9</i>	<i>Per Student Amounts...</i>	\$5,473	\$5,058	\$992	\$11,523
Roosevelt Elementary District	070466		\$55,453,588	\$10,058,979	\$13,777,225	\$79,289,792
<i>Student count of</i>	<i>10,854.1</i>	<i>Per Student Amounts...</i>	\$5,109	\$927	\$1,269	\$7,305
Ruth Fisher Elementary District	070390		\$2,543,877	\$1,724,611	\$161,937	\$4,430,425
<i>Student count of</i>	<i>536.7</i>	<i>Per Student Amounts...</i>	\$4,740	\$3,213	\$302	\$8,255
Scottsdale Unified District	070248		\$121,351,755	\$48,372,632	\$23,272,850	\$192,997,237
<i>Student count of</i>	<i>26,231.6</i>	<i>Per Student Amounts...</i>	\$4,626	\$1,844	\$887	\$7,358
Sentinel Elementary District	070371		\$572,451	\$803,477	\$72,973	\$1,448,901
<i>Student count of</i>	<i>39.6</i>	<i>Per Student Amounts...</i>	\$14,452	\$20,285	\$1,842	\$36,579
Tempe Elementary District	070403		\$62,462,008	\$11,774,045	\$10,797,295	\$85,033,348
<i>Student count of</i>	<i>11,884.6</i>	<i>Per Student Amounts...</i>	\$5,256	\$991	\$909	\$7,155
Tempe Union High School District	070513		\$56,481,189	\$33,611,517	\$10,928,718	\$101,021,424
<i>Student count of</i>	<i>12,595.3</i>	<i>Per Student Amounts...</i>	\$4,484	\$2,669	\$868	\$8,021
Tolleson Elementary District	070417		\$5,670,228	\$3,157,040	\$1,157,620	\$9,984,888
<i>Student count of</i>	<i>1,329.8</i>	<i>Per Student Amounts...</i>	\$4,264	\$2,374	\$870	\$7,508
Tolleson Union High School District	070514		\$20,183,997	\$14,117,955	\$3,314,115	\$37,616,067
<i>Student count of</i>	<i>4,350.6</i>	<i>Per Student Amounts...</i>	\$4,639	\$3,245	\$762	\$8,646

* = Not reported

Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditures	Other Expenditures	Total Expenditures
Union Elementary District	070462		\$646,536	\$1,353,711	\$246,831	\$2,247,078
<i>Student count of</i>	<i>71.1</i>	<i>Per Student Amounts...</i>	\$9,088	\$19,028	\$3,470	\$31,586
Washington Elementary District	070406		\$100,870,406	\$24,528,021	\$31,923,776	\$157,322,203
<i>Student count of</i>	<i>23,628.6</i>	<i>Per Student Amounts...</i>	\$4,269	\$1,038	\$1,351	\$6,658
Wickenburg Unified District	070209		\$7,082,792	\$2,237,014	\$2,152,776	\$11,472,582
<i>Student count of</i>	<i>1,482.6</i>	<i>Per Student Amounts...</i>	\$4,777	\$1,509	\$1,452	\$7,738
Wilson Elementary District	070407		\$7,520,062	\$3,410,097	\$2,063,829	\$12,993,988
<i>Student count of</i>	<i>1,348.4</i>	<i>Per Student Amounts...</i>	\$5,577	\$2,529	\$1,531	\$9,637

Mohave County

Bullhead City Elementary District	080415		\$12,548,761	\$6,564,735	\$2,341,600	\$21,455,096
<i>Student count of</i>	<i>3,630.6</i>	<i>Per Student Amounts...</i>	\$3,457	\$1,808	\$645	\$5,911
Chloride Elementary District	080411		\$981,594	\$462,105	\$193,179	\$1,636,878
<i>Student count of</i>	<i>227.6</i>	<i>Per Student Amounts...</i>	\$4,313	\$2,030	\$849	\$7,192
Colorado City Unified District	080214		\$3,102,203	\$783,811	\$912,265	\$4,798,279
<i>Student count of</i>	<i>358.9</i>	<i>Per Student Amounts...</i>	\$8,644	\$2,184	\$2,542	\$13,369
Colorado River Union High School District	080502		\$7,234,514	\$3,830,966	\$2,178,334	\$13,243,814
<i>Student count of</i>	<i>1,981.1</i>	<i>Per Student Amounts...</i>	\$3,652	\$1,934	\$1,100	\$6,685
Hackberry School District	080403		\$397,192	\$1,790,152	\$33,281	\$2,220,625
<i>Student count of</i>	<i>37.2</i>	<i>Per Student Amounts...</i>	\$10,675	\$48,115	\$895	\$59,685
Kingman Elementary District	080404		\$16,691,166	\$3,766,771	\$2,938,760	\$23,396,697
<i>Student count of</i>	<i>4,454.8</i>	<i>Per Student Amounts...</i>	\$3,747	\$846	\$660	\$5,252

* = Not reported

Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditures	Other Expenditures	Total Expenditures
Lake Havasu Unified District	080201		\$20,378,891	\$6,594,524	\$3,822,354	\$30,795,769
<i>Student count of</i>	5,610.2	<i>Per Student Amounts...</i>	\$3,632	\$1,175	\$681	\$5,489
Littlefield Elementary District	080409		\$1,089,673	\$109,101	\$177,504	\$1,376,278
<i>Student count of</i>	234.3	<i>Per Student Amounts...</i>	\$4,650	\$466	\$757	\$5,873
Mohave Union High School District	080530		\$9,482,543	\$2,666,881	\$1,704,236	\$13,853,660
<i>Student count of</i>	2,245.1	<i>Per Student Amounts...</i>	\$4,224	\$1,188	\$759	\$6,171
Mohave Valley Elementary District	080416		\$6,889,009	\$578,346	\$1,074,504	\$8,541,859
<i>Student count of</i>	1,637.4	<i>Per Student Amounts...</i>	\$4,207	\$353	\$656	\$5,217
Owens-Whitney Elementary District	080406		\$315,190	\$26,614	\$17,519	\$359,323
<i>Student count of</i>	34.5	<i>Per Student Amounts...</i>	\$9,132	\$771	\$508	\$10,411
Peach Springs Unified District	080208		\$6,710,060	\$4,246,367	\$661,875	\$11,618,302
<i>Student count of</i>	1,797.6	<i>Per Student Amounts...</i>	\$3,733	\$2,362	\$368	\$6,463
Topock Elementary District	080412		\$796,768	\$127,458	\$158,973	\$1,083,199
<i>Student count of</i>	150.7	<i>Per Student Amounts...</i>	\$5,288	\$846	\$1,055	\$7,189
Valentine Elementary District	080422		\$293,992	\$46,838	\$1,869	\$342,699
<i>Student count of</i>	48.9	<i>Per Student Amounts...</i>	\$6,012	\$958	\$38	\$7,008
Yucca Elementary District	080413		\$197,633	\$15,526	\$18,132	\$231,291
<i>Student count of</i>	26.0	<i>Per Student Amounts...</i>	\$7,590	\$596	\$696	\$8,882

Navajo

County

Blue Ridge Unified District	090232		\$10,892,006	\$3,863,834	\$2,103,657	\$16,859,497
<i>Student count of</i>	2,338.7	<i>Per Student Amounts...</i>	\$4,657	\$1,652	\$900	\$7,209

* = Not reported

Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditures	Other Expenditures	Total Expenditures
Cedar Unified District	090225		\$6,985,378	\$2,728,154	\$1,282,916	\$10,996,448
<i>Student count of</i>	<i>644.5</i>	<i>Per Student Amounts...</i>	\$10,839	\$4,233	\$1,991	\$17,063
Heber-Overgaard Unified District	090206		\$2,825,025	\$849,908	\$574,028	\$4,248,961
<i>Student count of</i>	<i>563.6</i>	<i>Per Student Amounts...</i>	\$5,012	\$1,508	\$1,018	\$7,539
Holbrook Unified District	090203		\$9,572,176	\$2,607,091	\$2,254,133	\$14,433,400
<i>Student count of</i>	<i>1,797.5</i>	<i>Per Student Amounts...</i>	\$5,324	\$1,450	\$1,254	\$8,028
Joseph City Unified District	090202		\$3,201,956	\$1,186,969	\$522,676	\$4,911,601
<i>Student count of</i>	<i>434.4</i>	<i>Per Student Amounts...</i>	\$7,370	\$2,732	\$1,203	\$11,306
Kayenta Unified District	090227		\$13,747,524	\$8,740,037	\$4,032,708	\$26,520,269
<i>Student count of</i>	<i>2,550.8</i>	<i>Per Student Amounts...</i>	\$5,389	\$3,426	\$1,581	\$10,397
NAVIT	090835		\$1,736,609	\$338,726	\$176,370	\$2,251,705
<i>Student count of</i>	<i>533.4</i>	<i>Per Student Amounts...</i>	\$3,255	\$635	\$331	\$4,221
Pinon Unified District	090204		\$8,494,152	\$1,761,964	\$3,983,834	\$14,239,950
<i>Student count of</i>	<i>1,510.4</i>	<i>Per Student Amounts...</i>	\$5,624	\$1,167	\$2,638	\$9,428
Rainbow Accommodation School	090199		\$257,178	\$2,128	\$0	\$259,306
<i>Student count of</i>	<i>9.0</i>	<i>Per Student Amounts...</i>	\$28,645	\$237	\$0	\$28,882
Show Low Unified District	090210		\$9,915,317	\$3,246,603	\$1,941,476	\$15,103,396
<i>Student count of</i>	<i>2,373.8</i>	<i>Per Student Amounts...</i>	\$4,177	\$1,368	\$818	\$6,362
Snowflake Unified District	090205		\$16,835,971	\$6,820,111	\$1,971,580	\$25,627,662
<i>Student count of</i>	<i>4,630.2</i>	<i>Per Student Amounts...</i>	\$3,636	\$1,473	\$426	\$5,535
Whiteriver Unified District	090220		\$12,587,388	\$5,897,913	\$3,521,051	\$22,006,352
<i>Student count of</i>	<i>2,599.4</i>	<i>Per Student Amounts...</i>	\$4,842	\$2,269	\$1,355	\$8,466

* = Not reported

Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditures	Other Expenditures	Total Expenditures
Winslow Unified District		090201	\$10,295,268	\$3,114,281	\$2,202,902	\$15,612,451
<i>Student count of</i>	<i>2,664.9</i>	<i>Per Student Amounts...</i>	\$3,863	\$1,169	\$827	\$5,859

Pima County

Ajo Unified District		100215	\$2,462,000	\$150,471	\$530,321	\$3,142,792
<i>Student count of</i>	<i>498.7</i>	<i>Per Student Amounts...</i>	\$4,937	\$302	\$1,063	\$6,302
Altar Valley Elementary District		100351	\$5,374,073	\$713,192	\$1,135,655	\$7,222,920
<i>Student count of</i>	<i>1,095.9</i>	<i>Per Student Amounts...</i>	\$4,904	\$651	\$1,036	\$6,591
Amphitheater Unified District		100210	\$68,303,542	\$24,157,716	\$10,806,297	\$103,267,555
<i>Student count of</i>	<i>15,985.1</i>	<i>Per Student Amounts...</i>	\$4,273	\$1,511	\$676	\$6,460
Catalina Foothills Unified District		100216	\$21,880,689	\$10,377,853	\$3,883,528	\$36,142,070
<i>Student count of</i>	<i>4,832.1</i>	<i>Per Student Amounts...</i>	\$4,528	\$2,148	\$804	\$7,480
Continental Elementary District		100339	\$1,917,999	\$682,267	\$209,664	\$2,809,930
<i>Student count of</i>	<i>337.7</i>	<i>Per Student Amounts...</i>	\$5,680	\$2,020	\$621	\$8,321
Empire Elementary District		100337	\$271,010	\$0	\$0	\$271,010
<i>Student count of</i>	<i>35.1</i>	<i>Per Student Amounts...</i>	\$7,731	\$0	\$0	\$7,731
Flowing Wells Unified District		100208	\$25,111,106	\$4,806,339	\$5,262,312	\$35,179,757
<i>Student count of</i>	<i>5,828.7</i>	<i>Per Student Amounts...</i>	\$4,308	\$825	\$903	\$6,036
Indian Oasis-Baboquivari Unified District		100240	\$7,324,362	\$4,918,862	\$2,742,776	\$14,986,000
<i>Student count of</i>	<i>978.6</i>	<i>Per Student Amounts...</i>	\$7,485	\$5,027	\$2,803	\$15,314
Marana Unified District		100206	\$47,642,562	\$13,486,227	\$7,138,562	\$68,267,351
<i>Student count of</i>	<i>11,548.0</i>	<i>Per Student Amounts...</i>	\$4,126	\$1,168	\$618	\$5,912

* = Not reported

Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditures	Other Expenditures	Total Expenditures
Pima Accommodation District	100100		\$964,592	\$219,613	\$129,339	\$1,313,544
<i>Student count of</i>	260.8	<i>Per Student Amounts...</i>	\$3,698	\$842	\$496	\$5,036
Redington Elementary District	100344		\$94,290	\$0	\$0	\$94,290
<i>Student count of</i>	15.6	<i>Per Student Amounts...</i>	\$6,032	\$0	\$0	\$6,032
Sahuarita Unified District	100230		\$9,631,481	\$3,776,162	\$1,858,024	\$15,265,667
<i>Student count of</i>	1,938.7	<i>Per Student Amounts...</i>	\$4,968	\$1,948	\$958	\$7,874
San Fernando Elementary District	100335		\$250,203	\$14,412	\$33,325	\$297,940
<i>Student count of</i>	29.7	<i>Per Student Amounts...</i>	\$8,430	\$486	\$1,123	\$10,038
Sunnyside Unified District	100212		\$64,130,269	\$16,261,884	\$14,513,377	\$94,905,530
<i>Student count of</i>	13,971.1	<i>Per Student Amounts...</i>	\$4,590	\$1,164	\$1,039	\$6,793
Tanque Verde Unified District	100213		\$9,453,649	\$2,263,690	\$1,081,382	\$12,798,721
<i>Student count of</i>	2,028.4	<i>Per Student Amounts...</i>	\$4,661	\$1,116	\$533	\$6,310
Tucson Unified District	100201		\$289,403,284	\$83,136,043	\$58,129,643	\$430,668,970
<i>Student count of</i>	59,305.5	<i>Per Student Amounts...</i>	\$4,880	\$1,402	\$980	\$7,262
Vail Unified District	100220		\$18,097,095	\$24,042,512	\$2,984,265	\$45,123,872
<i>Student count of</i>	4,049.5	<i>Per Student Amounts...</i>	\$4,469	\$5,937	\$737	\$11,143

Pinal

County

Apache Junction Unified District	110243		\$23,433,811	\$10,339,131	\$4,245,980	\$38,018,922
<i>Student count of</i>	5,337.5	<i>Per Student Amounts...</i>	\$4,390	\$1,937	\$795	\$7,123
Casa Grande Elementary District	110404		\$20,919,262	\$5,955,285	\$7,558,201	\$34,432,748
<i>Student count of</i>	5,052.4	<i>Per Student Amounts...</i>	\$4,140	\$1,179	\$1,496	\$6,815

* = Not reported

Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditures	Other Expenditures	Total Expenditures
Casa Grande Union High School District	110502		\$11,238,478	\$3,961,678	\$2,577,955	\$17,778,111
<i>Student count of</i>	<i>2,432.2</i>	<i>Per Student Amounts...</i>	\$4,621	\$1,629	\$1,060	\$7,310
Coolidge Unified District	110221		\$11,930,872	\$2,435,220	\$4,299,289	\$18,665,381
<i>Student count of</i>	<i>2,648.5</i>	<i>Per Student Amounts...</i>	\$4,505	\$919	\$1,623	\$7,048
Eloy Elementary District	110411		\$5,762,805	\$730,112	\$1,535,820	\$8,028,737
<i>Student count of</i>	<i>1,310.4</i>	<i>Per Student Amounts...</i>	\$4,398	\$557	\$1,172	\$6,127
Florence Unified School District	110201		\$6,140,070	\$2,656,393	\$1,085,181	\$9,881,644
<i>Student count of</i>	<i>1,459.2</i>	<i>Per Student Amounts...</i>	\$4,208	\$1,820	\$744	\$6,772
J O Combs Elementary District	110344		\$2,331,529	\$2,649,219	\$302,221	\$5,282,969
<i>Student count of</i>	<i>445.6</i>	<i>Per Student Amounts...</i>	\$5,233	\$5,946	\$678	\$11,856
Mammoth-San Manuel Unified District	110208		\$6,636,789	\$2,232,450	\$1,442,016	\$10,311,255
<i>Student count of</i>	<i>1,415.1</i>	<i>Per Student Amounts...</i>	\$4,690	\$1,578	\$1,019	\$7,287
Maricopa Unified School District	110220		\$5,020,145	\$784,926	\$1,324,586	\$7,129,657
<i>Student count of</i>	<i>1,087.4</i>	<i>Per Student Amounts...</i>	\$4,617	\$722	\$1,218	\$6,557
Mary C O'Brien Accommodation District	110100		\$1,665,318	\$331,721	\$174,219	\$2,171,258
<i>Student count of</i>	<i>154.1</i>	<i>Per Student Amounts...</i>	\$10,804	\$2,152	\$1,130	\$14,086
Oracle Elementary District	110302		\$3,091,861	\$405,650	\$570,965	\$4,068,476
<i>Student count of</i>	<i>584.4</i>	<i>Per Student Amounts...</i>	\$5,290	\$694	\$977	\$6,961
Picacho Elementary District	110433		\$937,440	\$137,756	\$229,290	\$1,304,486
<i>Student count of</i>	<i>177.2</i>	<i>Per Student Amounts...</i>	\$5,290	\$777	\$1,294	\$7,361
Ray Unified District	110203		\$3,787,479	\$2,150,560	\$429,358	\$6,367,397
<i>Student count of</i>	<i>680.6</i>	<i>Per Student Amounts...</i>	\$5,565	\$3,160	\$631	\$9,356

* = Not reported

Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditures	Other Expenditures	Total Expenditures
Red Rock Elementary District	110405		\$698,492	\$418,914	\$15,133	\$1,132,539
<i>Student count of</i>	<i>76.2</i>	<i>Per Student Amounts...</i>	\$9,170	\$5,500	\$199	\$14,868
Sacaton Elementary District	110418		\$3,665,548	\$1,590,360	\$2,064,242	\$7,320,150
<i>Student count of</i>	<i>526.4</i>	<i>Per Student Amounts...</i>	\$6,964	\$3,021	\$3,922	\$13,907
Santa Cruz Valley Union High School Dis	110540		\$2,872,339	\$759,479	\$594,690	\$4,226,508
<i>Student count of</i>	<i>500.3</i>	<i>Per Student Amounts...</i>	\$5,741	\$1,518	\$1,189	\$8,447
Stanfield Elementary District	110424		\$2,903,236	\$478,146	\$879,044	\$4,260,426
<i>Student count of</i>	<i>648.9</i>	<i>Per Student Amounts...</i>	\$4,474	\$737	\$1,355	\$6,566
Superior Unified District	110215		\$3,732,495	\$1,405,348	\$871,143	\$6,008,986
<i>Student count of</i>	<i>605.5</i>	<i>Per Student Amounts...</i>	\$6,164	\$2,321	\$1,439	\$9,924
Toltec Elementary District	110422		\$2,896,534	\$1,399,929	\$518,339	\$4,814,802
<i>Student count of</i>	<i>793.9</i>	<i>Per Student Amounts...</i>	\$3,649	\$1,763	\$653	\$6,065

Santa Cruz County

Nogales Unified District	120201		\$22,931,225	\$8,686,710	\$9,280,609	\$40,898,544
<i>Student count of</i>	<i>6,142.8</i>	<i>Per Student Amounts...</i>	\$3,733	\$1,414	\$1,511	\$6,658
Patagonia Elementary District	120406		\$998,116	\$102,331	\$312,726	\$1,413,173
<i>Student count of</i>	<i>124.8</i>	<i>Per Student Amounts...</i>	\$7,999	\$820	\$2,506	\$11,326
Patagonia Union High School District	120520		\$1,338,886	\$141,283	\$583,640	\$2,063,809
<i>Student count of</i>	<i>102.7</i>	<i>Per Student Amounts...</i>	\$13,039	\$1,376	\$5,684	\$20,099
Santa Cruz Elementary District	120328		\$869,378	\$105,998	\$57,133	\$1,032,509
<i>Student count of</i>	<i>136.3</i>	<i>Per Student Amounts...</i>	\$6,378	\$778	\$419	\$7,575

* = Not reported

Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditures	Other Expenditures	Total Expenditures
Santa Cruz Valley Unified District	120235		\$9,072,006	\$3,605,676	\$2,319,117	\$14,996,799
<i>Student count of</i>	<i>2,363.0</i>	<i>Per Student Amounts...</i>	\$3,839	\$1,526	\$981	\$6,347
Sonoita Elementary District	120425		\$1,263,781	\$275,081	\$96,183	\$1,635,045
<i>Student count of</i>	<i>130.4</i>	<i>Per Student Amounts...</i>	\$9,691	\$2,109	\$738	\$12,538

Yavapai County

Ash Fork Joint Unified District	130231		\$1,457,353	\$286,801	\$211,354	\$1,955,508
<i>Student count of</i>	<i>224.9</i>	<i>Per Student Amounts...</i>	\$6,479	\$1,275	\$940	\$8,694
Bagdad Unified District	130220		\$2,042,604	\$824,640	\$191,194	\$3,058,438
<i>Student count of</i>	<i>344.5</i>	<i>Per Student Amounts...</i>	\$5,929	\$2,394	\$555	\$8,878
Beaver Creek Elementary District	130326		\$1,500,559	\$290,999	\$191,519	\$1,983,077
<i>Student count of</i>	<i>342.7</i>	<i>Per Student Amounts...</i>	\$4,379	\$849	\$559	\$5,787
Camp Verde Unified District	130228		\$6,174,887	\$5,604,487	\$2,132,922	\$13,912,296
<i>Student count of</i>	<i>1,417.9</i>	<i>Per Student Amounts...</i>	\$4,355	\$3,953	\$1,504	\$9,812
Canon Elementary District	130350		\$1,489,903	\$2,120,712	\$246,150	\$3,856,765
<i>Student count of</i>	<i>272.3</i>	<i>Per Student Amounts...</i>	\$5,472	\$7,789	\$904	\$14,165
Champie Elementary District	130314		\$12,407	\$0	\$0	\$12,407
<i>Student count of</i>	<i>2.1</i>	<i>Per Student Amounts...</i>	\$6,033	\$0	\$0	\$6,033
Chino Valley Unified District	130251		\$8,853,867	\$2,821,511	\$2,171,203	\$13,846,581
<i>Student count of</i>	<i>2,415.7</i>	<i>Per Student Amounts...</i>	\$3,665	\$1,168	\$899	\$5,732
Clarkdale-Jerome Elementary District	130403		\$1,579,718	\$192,378	\$353,811	\$2,125,907
<i>Student count of</i>	<i>347.6</i>	<i>Per Student Amounts...</i>	\$4,544	\$553	\$1,018	\$6,115

* = Not reported

Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditures	Other Expenditures	Total Expenditures
Congress Elementary District	130317		\$1,084,709	\$2,102,347	\$109,398	\$3,296,454
<i>Student count of</i>	<i>172.5</i>	<i>Per Student Amounts...</i>	\$6,287	\$12,186	\$634	\$19,107
Cottonwood-Oak Creek Elementary Dist	130406		\$9,048,551	\$2,109,107	\$2,119,602	\$13,277,260
<i>Student count of</i>	<i>2,258.6</i>	<i>Per Student Amounts...</i>	\$4,006	\$934	\$938	\$5,878
Crown King Elementary District	130341		\$95,103	\$3,491	\$9,585	\$108,179
<i>Student count of</i>	<i>5.3</i>	<i>Per Student Amounts...</i>	\$17,802	\$653	\$1,794	\$20,249
Hillside Elementary District	130335		\$146,531	\$13,813	\$330	\$160,674
<i>Student count of</i>	<i>12.6</i>	<i>Per Student Amounts...</i>	\$11,671	\$1,100	\$26	\$12,798
Humboldt Unified District	130222		\$19,457,007	\$6,212,481	\$3,329,844	\$28,999,332
<i>Student count of</i>	<i>5,093.2</i>	<i>Per Student Amounts...</i>	\$3,820	\$1,220	\$654	\$5,694
Kirkland Elementary District	130323		\$578,939	\$45,306	\$54,684	\$678,929
<i>Student count of</i>	<i>92.3</i>	<i>Per Student Amounts...</i>	\$6,271	\$491	\$592	\$7,354
Mayer Unified District	130243		\$2,821,633	\$291,372	\$465,304	\$3,578,309
<i>Student count of</i>	<i>590.5</i>	<i>Per Student Amounts...</i>	\$4,778	\$493	\$788	\$6,059
Mingus Union High School District	130504		\$5,476,628	\$1,372,892	\$952,073	\$7,801,593
<i>Student count of</i>	<i>1,162.6</i>	<i>Per Student Amounts...</i>	\$4,711	\$1,181	\$819	\$6,711
Prescott Unified District	130201		\$18,882,463	\$5,022,764	\$3,765,853	\$27,671,080
<i>Student count of</i>	<i>4,801.7</i>	<i>Per Student Amounts...</i>	\$3,932	\$1,046	\$784	\$5,763
Sedona-Oak Creek Joint Unified District	130209		\$6,620,021	\$4,434,010	\$1,385,533	\$12,439,564
<i>Student count of</i>	<i>1,364.4</i>	<i>Per Student Amounts...</i>	\$4,852	\$3,250	\$1,016	\$9,117
Seligman Unified District	130240		\$1,640,506	\$485,591	\$230,232	\$2,356,329
<i>Student count of</i>	<i>168.6</i>	<i>Per Student Amounts...</i>	\$9,729	\$2,880	\$1,365	\$13,974

* = Not reported

Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditures	Other Expenditures	Total Expenditures
Skull Valley Elementary District	130315		\$333,688	\$768,395	\$18,080	\$1,120,163
<i>Student count of</i>	38.6	<i>Per Student Amounts...</i>	\$8,646	\$19,909	\$468	\$29,024
Walnut Grove Elementary District	130307		\$58,819	\$2,607	\$15,590	\$77,016
<i>Student count of</i>	6.3	<i>Per Student Amounts...</i>	\$9,365	\$415	\$2,482	\$12,263
Williamson Valley Elementary District	130302		\$122,732	\$671	\$61	\$123,464
<i>Student count of</i>	23.0	<i>Per Student Amounts...</i>	\$5,336	\$29	\$3	\$5,368
Yarnell Elementary District	130352		\$621,741	\$7,816	\$46,446	\$676,003
<i>Student count of</i>	96.7	<i>Per Student Amounts...</i>	\$6,429	\$81	\$480	\$6,990

Yuma County

Antelope Union High School District	140550		\$2,014,407	\$1,229,818	\$247,646	\$3,491,871
<i>Student count of</i>	347.0	<i>Per Student Amounts...</i>	\$5,806	\$3,544	\$714	\$10,064
Crane Elementary District	140413		\$18,910,159	\$3,737,473	\$7,599,979	\$30,247,611
<i>Student count of</i>	4,921.1	<i>Per Student Amounts...</i>	\$3,843	\$759	\$1,544	\$6,147
Gadsden Elementary District	140432		\$11,087,453	\$1,858,821	\$3,249,191	\$16,195,465
<i>Student count of</i>	3,208.0	<i>Per Student Amounts...</i>	\$3,456	\$579	\$1,013	\$5,048
Hyder Elementary District	140416		\$1,110,375	\$1,877,377	\$422,389	\$3,410,141
<i>Student count of</i>	181.0	<i>Per Student Amounts...</i>	\$6,135	\$10,373	\$2,334	\$18,842
Mohawk Valley Elementary District	140417		\$1,223,563	\$290,959	\$235,320	\$1,749,842
<i>Student count of</i>	238.6	<i>Per Student Amounts...</i>	\$5,129	\$1,220	\$986	\$7,335
Somerton Elementary District	140411		\$8,072,229	\$1,621,898	\$4,321,648	\$14,015,775
<i>Student count of</i>	2,175.2	<i>Per Student Amounts...</i>	\$3,711	\$746	\$1,987	\$6,443

* = Not reported

Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditures	Other Expenditures	Total Expenditures
Wellton Elementary District	140424		\$1,639,537	\$623,503	\$677,153	\$2,940,193
<i>Student count of</i>	<i>339.0</i>	<i>Per Student Amounts...</i>	\$4,836	\$1,839	\$1,997	\$8,672
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Yuma County Accommodation District	140199		\$777,097	\$1,251,167	\$74,862	\$2,103,126
<i>Student count of</i>	<i>131.2</i>	<i>Per Student Amounts...</i>	\$5,922	\$9,534	\$570	\$16,026
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Yuma Elementary District	140401		\$36,735,074	\$7,984,709	\$12,056,891	\$56,776,674
<i>Student count of</i>	<i>9,519.1</i>	<i>Per Student Amounts...</i>	\$3,859	\$839	\$1,267	\$5,964
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Yuma Union High School District	140570		\$32,286,814	\$17,743,484	\$7,939,936	\$57,970,234
<i>Student count of</i>	<i>7,980.9</i>	<i>Per Student Amounts...</i>	\$4,046	\$2,223	\$995	\$7,264
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State Totals

			\$3,666,254,135	\$1,445,089,791	\$810,920,686	\$5,922,264,612
<i>Student count of</i>	<i>809,570.1</i>	<i>Per Student Amounts...</i>	\$4,529	\$1,785	\$1,002	\$7,315

* = Not reported